

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
			PJs in State:	1		
Program Progress:						
% of Funds Committed	94.95 %	94.95 %	1	96.45 %	33	33
% of Funds Disbursed	81.01 %	81.01 %	1	87.93 %	15	16
Leveraging Ratio for Rental Activities	2.18	2.18	1	4.73	16	29
% of Completed Rental Disbursements to All Rental Commitments***	64.60 %	64.60 %	1	83.38 %	5	11
% of Completed CHDO Disbursements to All CHDO Reservations***	65.95 %	65.95 %	1	70.15 %	31	33
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.31 %	83.31 %	1	80.67 %	60	48
% of 0-30% AMI Renters to All Renters***	58.52 %	58.52 %	1	45.30 %	85	74
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	95.32 %	100	100
Overall Ranking:			In State:	1 / 1	Nationally:	24 32
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$64,549	\$64,549		\$26,635	593 Units	52.30 %
Homebuyer Unit	\$20,647	\$20,647		\$14,938	541 Units	47.70 %
Homeowner-Rehab Unit	\$0	\$0		\$20,675	0 Units	0.00 %
TBRA Unit	\$0	\$0		\$3,216	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Honolulu HI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.1 %

R.S. Means Cost Index: 1.23

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.2	12.2	0.0	0.0	Single/Non-Elderly:	26.8	20.9	0.0	0.0
Black/African American:	3.0	2.0	0.0	0.0	Elderly:	19.9	8.5	0.0	0.0
Asian:	20.2	32.3	0.0	0.0	Related/Single Parent:	17.7	19.6	0.0	0.0
American Indian/Alaska Native:	0.3	0.4	0.0	0.0	Related/Two Parent:	23.8	41.4	0.0	0.0
Native Hawaiian/Pacific Islander:	21.8	31.4	0.0	0.0	Other:	11.8	9.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0					
Other Multi Racial:	4.4	5.5	0.0	0.0					
Asian/Pacific Islander:	26.5	10.5	0.0	0.0					
ETHNICITY:									
Hispanic	4.4	4.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.6	21.1	0.0	0.0	Section 8:	7.1	0.4 [#]		
2 Persons:	21.4	14.8	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	16.4	17.6	0.0	0.0	Other:	10.1			
4 Persons:	10.3	24.6	0.0	0.0	No Assistance:	81.6			
5 Persons:	6.9	14.6	0.0	0.0					
6 Persons:	3.4	3.9	0.0	0.0					
7 Persons:	1.7	2.6	0.0	0.0					
8 or more Persons:	0.3	0.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			10	

* The State average includes all local and the State PJs within that state

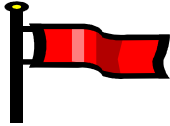
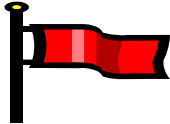
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Honolulu State: HI Group Rank: 24
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 32
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	64.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	65.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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